

**HOLY TRINITY CATHOLIC SCHOOL FUNDRAISING BUDGET**  
**2017-2018**  
**Year To Date Summary**

| <b>1/29/2018</b>                        | <b>Notes</b>  | <b>2nd Qtr</b> | <b>Budget</b>  | <b>Variance</b>   |
|-----------------------------------------|---------------|----------------|----------------|-------------------|
| <b>Fundraisers slated for 2017-2018</b> |               |                |                |                   |
| Festival                                |               | 20,000         | 25,000         | (5,000)           |
| Steeler Football Pool                   |               | 7,840          | 6,400          | 1,440             |
| Car Raffle                              |               | 14,633         | 15,000         | (367)             |
| Educational Outfitters                  |               | 820            | 1,000          | (180)             |
| Magazines                               |               | 8,273          | 10,000         | (1,727)           |
| Superbowl Pool                          |               |                | 4,000          | (4,000)           |
| Auction                                 | Ongoing       | 61,000         | 58,000         | 3,000             |
| Sarris Christmas Candy Sale             |               | 10,660         | 11,000         | (340)             |
| Tigerthon                               |               |                | 36,000         | (36,000)          |
| Sarris Easter Candy Sale                |               |                | 6,800          | (6,800)           |
| Men's Night Out                         |               |                | 10,000         | (10,000)          |
| SCRIP Gift Cards                        |               | 22,612         | 34,000         | (11,388)          |
| SCRIP After Mass Gift Card Sales        |               | 780            | 1,000          | (220)             |
| Sip & Cycle                             |               |                | 90             | 90                |
| 5K Run/Walk                             |               |                | 2,000          | (2,000)           |
| BoxTops                                 | Ongoing       | 577            | 1,000          | (423)             |
| Coke Rewards                            | Ongoing       | 90             | 200            | (110)             |
| Shoparoo                                | Ongoing       | 552            | 350            | 202               |
| Fall Book Fair                          |               | 1,310          | 1,100          | 210               |
| Spring Book Fair                        |               |                | 1,200          | (1,200)           |
| PPG Day of Giving                       |               |                | 125            | (125)             |
| Annual Day of Giving, Pgh Gives         |               |                | 125            | (125)             |
| Giant Eagle Apples for Students         | Ongoing       |                | 1,900          | (1,900)           |
| Religion Cookbooks                      |               |                |                |                   |
| Amazon Smile                            | Ongoing       |                | 200            |                   |
| Dine In Events                          | Combined goal | 1,040          | 1,500          | (460)             |
| 1) Five Guys                            | 300           |                |                |                   |
| 2) Texas Roadhouse                      |               |                |                |                   |
| 3) Five Below                           |               |                |                |                   |
| 4) Chipolte                             |               |                |                |                   |
| 5) Anthony's                            |               |                |                |                   |
| 6) McDonald's                           | 500           |                |                |                   |
| 7) Blaze Pizza                          | 240           |                |                |                   |
| Subtotal                                |               | 150,187        | 227,990        | 77,803            |
| Buyout (Volunteer Hours)                | 15 fam        | 7,500          | 9,375          |                   |
| Buyout (Fundraising)                    | 11 fam        | 4,375          | 6,875          |                   |
| <b>Total</b>                            |               |                | <b>244,240</b> |                   |
|                                         |               | <b>Earned</b>  | <b>Goal</b>    | <b>Yet to Get</b> |
| <b>Year To Date Fundraising Summary</b> |               | <b>162,062</b> | <b>244,240</b> | <b>82,178</b>     |